

Department of Fish and Game
2002-03 Estimated Budget (In Thousands)
"DOF Requested Savings" **Support Only Dollars**

	FGPF Shortfall FED-Wildlife	FGPF Shortfall ALDS	FGPF Shortfall Vehicles	DOF Requested Savings
PROGRAM 20	-\$1,000	-\$243	-\$35	-\$1,278
PGEL 20.10 Multi-Species and Habitat Conservation Planning	-\$1,000	-\$143	-\$35	-\$1,178
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	-\$120	\$0	-\$120
PROGRAM 25	\$0	-\$3,045	\$0	-\$3,045
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	-\$2,738	\$0	-\$2,738
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	-\$232	\$0	-\$232
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$0	-\$75	\$0	-\$75
PROGRAM 30	\$0	-\$728	-\$132	-\$860
PGEL 30.10 Lands	\$0	-\$184	\$0	-\$184
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	-\$496	-\$132	-\$628
PGEL 30.30 Wildlife Laboratories	\$0	-\$48	\$0	-\$48
PROGRAM 40	\$0	-\$1,139	-\$569	-\$1,708
PGEL 40.10 Conservation Education	\$0	-\$30	\$0	-\$30
PGEL 40.20 Enforcement and Public Safety	\$0	-\$1,109	-\$569	-\$1,678
PROGRAM 50	\$0	\$0	\$0	\$0
PGEL 50.10 Prevention	\$0	\$0	\$0	\$0
PGEL 50.20 Readiness	\$0	\$0	\$0	\$0
PGEL 50.30 Response	\$0	\$0	\$0	\$0
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$0	\$0
PGEL 50.50 Administrative Support	\$0	\$0	\$0	\$0
PGEL 70.01 Administration	\$0	\$0	\$0	\$0
PGEL 70.02 Administration	\$0	\$0	\$0	\$0
Totals, Programs	-\$1,000	-\$5,155	-\$736	-\$6,891